

## St. Ursula Pastoral Council Meeting

June 17, 2019

### ATTENDEES

Jeff Breighner	Fr. Jason Worley
Colleen Hamilton	Nancy Webb
Sr. Joan Kelly	Heidi Meyers
Tina Riesett	Katie Campbell
Mary Cox	Shelley Commodari
Tom Scheve	Mary Anne Fox
Steve Smith	Tom Flynn
Linda Frazier	Mark Appleby
Laura Callender	Michael Colbourne
	Bill Kreidler

**Excused absence** –Maureen Hahn, Jim Boehm

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### NOTES

The meeting was called to order at 7:00 PM by President Jeff Breighner who opened with a prayer. Jeff thanked Maureen Hahn, Mary Cox and Jim Boehm, who have completed their terms on the Pastoral Council, for their service. He thanked council members for speaking up at meetings and offering new ideas. He welcomed our three new members Linda Frazier, Bill Kreidler and Michael Colbourne.

The May meeting notes were approved with the addition of notes from the Finance Committee and re titling the Facilities Committee notes.

#### **2020 Budget:**

Katie Campbell presented the 2020 budget.

- The budget includes a conservative offertory income for next year to reflect the downward trend in collections noted this year.
- The parish is still strong financially and we will control expenses next year.
- We hired a new Youth Minister, part time parish office helper and a Confirmation Coordinator.
- The committee plans to do quarterly reviews of the budget next year.
- The parish will fund some “below the line” expenses this year including repointing the brick, windows, roof repair and re coating the parking lot.
- Next FY we will fix the drainage problem at the end of the church driveway.
- The Finance Committee is considering HVAC repairs as well as a 2021 Parish Mission.

The Pastoral Council approved the proposed budget.

Any further questions about the budget can be directed to Katie.

**Plans for the Pastoral Council:**

- Jeff indicated that the council will focus on strategic planning next year.
- Jeff will research other parish's plans over the summer and find any documents for St. Ursula.

**Pastor's Remarks:**

- Fr. Jason thanked the council for its hard work and welcomed the new members.
- Father said the Deacon Don has transferred to St. Clare's parish.
- He announced the parish hired Zach Colgan as Youth Minister.

Submitted by:

Nancy Webb, Secretary

June 18, 2019